

Special District Name: Peace Church District # 8State of Kansas  
Special DistrictName of County: Stafford County

2011

**FUND PAGE - GENERAL****Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,713	7,606	7,691
Receipts:			
Ad Valorem Tax	5,039	11,000	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	55	90
Recreational Vehicle Tax	0	2	2
16/20M Vehicle Tax	0	28	28
LAVTR	0	0	0
Slider	0	0	0
Other	406	0	0
Interest on Idle Funds	0		
<b>Total Receipts</b>	<b>5,445</b>	<b>11,085</b>	<b>120</b>
<b>Resources Available:</b>	<b>10,158</b>	<b>18,691</b>	<b>7,811</b>
Expenditures:			
Operations	378	5,000	500
Mowing	927	6,000	900
Insurance	1,110	0	1,100
Capital Outlay	0	0	7,811
Other	137	0	250
<b>Total Expenditures</b>	<b>2,552</b>	<b>11,000</b>	<b>10,561</b>
Unencumbered Cash Balance Dec 31	7,606	7,691	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,561
Tax Required			2,750
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			2,750

**ALLOCATION OF MVT AND RVT**

2010 Budgeted Fund Names	Budget Tax Levy Amounts for 2010	Allocation for Year 2011		
		MVT	RVT	16/20M Vehicle
0	11,000	90	2	28
0		0	0	0
Total	11,000	90	2	28

MVT Estimate 90RVT Estimate 216/20M Vehicle Estimate 28

Peace Church District # 8  
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**Computation to Determine Limit for 2011**

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 11,000
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 11,000

**2010 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2010:	+	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+	51,432
5b. Personal Property 2009	-	58,786
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		0
8. Total Estimated Valuation July 1, 2010		9,114,524
9. Total Valuation less Valuation Adjustment (8 minus 7)		9,114,524
10. Factor for Increase (7 divided by 9)		0.00000
11. Amount of Increase (10 times 3)	+	\$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	11,000
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		11,000

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.